

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. 07 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25

Accounts Codes	Detail Head	Figures in Actuals			
		RE 2024-25	RE 2024-25	Expenditure up to 31.03.2025	Expenditure % of RE 2024-25
3451	Secretariat Economic Services				
3451.00.000.12.01.01	Salaries	187900000.00	187900000.00	14872512.00	8.39%
3451.00.000.12.01.02	Grants	100000.00	100000.00	0.00	0.00%
3451.00.000.12.01.03	Benefits	1600000.00	1600000.00	1071127.00	68.90%
3451.00.000.12.01.04	Medical Treatment	800000.00	800000.00	424472.00	53.06%
3451.00.000.12.01.07	Allowances	119700000.00	130200000.00	127272799.00	90.12%
3451.00.000.12.01.08	Leave Travel Concession	3700000.00	3700000.00	2745274.00	74.21%
3451.00.000.12.01.11	Domestic Travelling Expenditure	12000000.00	12000000.00	6540174.00	54.50%
3451.00.000.12.01.12	Foreign Travel Expenditure	8000000.00	8000000.00	3770881.00	47.13%
3451.00.000.12.01.13	Office Expenditure	255000000.00	240000000.00	23661440.00	9.47%
3451.00.000.12.01.16	Printing and Publications	1200000.00	1200000.00	122979.00	10.25%
3451.00.000.12.01.18	Rate for Others	248200000.00	173000000.00	1371274.00	0.56%
3451.00.000.12.01.24	Post and Telegraphs	2800000.00	2800000.00	1120251.00	40.01%
3451.00.000.12.01.27*	Minor Works, Civil and Electrical	2500000.00	2500000.00	869838.00	34.79%
3451.00.000.12.01.28	Professional Services	2100000.00	4210000.00	4518838.00	21.52%
3451.00.000.12.01.31	Repair and Maintenance	400000.00	400000.00	415351.00	103.84%
3451.00.000.12.01.40	Other Revenue and Expenditure	500000.00	700000.00	491221.00	78.13%
3451.00.000.12.02.09	Training Expenses	2500000.00	2500000.00	151493.00	6.06%
3451.00.000.12.96.15	Swachhata Action Plan (Office Expenses)	1000000.00	1000000.00	763152.00	76.32%
3451.00.000.12.99.19	Capital Equipment	4500000.00	4500000.00	4284656.00	95.21%
	Total Min *3451*	631100000.00	626700000.00	35089113.00	5.64%
2852	Induction				
2852.80.800.03.00.40	Award and Prize/Award to Distinguished Individuals	1500000.00	1500000.00	0.00	0.00%
2852.80.800.04.00.26	Advertising and Publicity	1500000.00	1500000.00	827840.00	55.19%
2852.01.798.05.00.32	Contributions to ICCC & ICCC Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity	4000000.00	1800000.00	0.00	0.00%
				1370566.00	
2852.01.105.34.00.31	Grant-in-aid General (Development of Steel Capacity)	100000.00	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	6000000.00	7000000.00	4891759.00	81.53%
2852.01.105.35.05.28	PII Scheme - Professional	5000000.00	5000000.00	3384382.00	67.67%
2852.01.105.35.05.48	PII Scheme - Other Revenue Expenditure	24000000.00	19000000.00	0.00	0.00%
2852.80.004.01.00.31	Scheme for promotion of Research & Development in I&S Sector (Grants In Aid-General)	21000000.00	21000000.00	19747642.00	93.99%
2852.80.004.01.00.35	Scheme for promotion of Research & Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	21000000.00	7210234.00	14.71%
	Total Scheme for Promotion of R&D in I&S Sector	70000000.00	50000000.00	26957876.00	38.51%
	Total	2108800000.00	1897700000.00	119244963.00	5.70%
TOTAL BEHALF SECTION (Data 2015 & New 2015)		241200000.00	111400000.00	42313482.00	18.72%
5475	Capital Section				
5475.00.001.01.12.11	Motor Vehicles	2000000.00	1000000.00	0.00	0.00%
5475.00.001.01.12.12	Machinery and Equipment	3700000.00	6000000.00	2487851.00	41.48%
5475.00.001.01.12.15	Information Computer/Telecommunication (ICT) Equipment	5000000.00	7000000.00	4158208.00	83.16%
5475.00.001.01.12.17	Information Assets	0.00	0.00	0.00	0.00%
5475.00.001.01.12.18	Furniture and Fixtures	2500000.00	4000000.00	1272537.00	50.90%
5475.00.001.01.12.19	Other Fixed Assets	1000000.00	1000000.00	10818.00	1.08%
	Total Min 5475	14700000.00	14000000.00	8021616.00	54.57%
	Total Revenue and Capital Section (Data 2015, 2012 & 5475)	1216000000.00	1379700000.00	471718879.00	34.55%
4852	Capital Outlay on Iron and Steel Industries				
4852.02.190.05.00.54	Investment (In 728 Crore for R&I and 0.01 Crore for I&S)	0.00	72830100000.00	5000000000.00	6.87%
	Total Min 4852	0.00	72830100000.00	5000000000.00	6.87%
4852	Iron and Steel Industries				
4852.02.190.12.00.55	Grants and Advances (R&I)	0.00	11400000000.00	11400000000.00	100.00%
	Total Min 4852	0.00	11400000000.00	11400000000.00	100.00%
	Total Revenue and Capital Section (Data 2015, 2012, 2475, 4852 & 4852)	1216000000.00	14937000000.00	1611718879.00	10.78%

\*T&A amount issued Rs. 728301 and Rs. 140298 in CPWD