

**EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 97 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25**

Accounts Codes	Detail Head	BE 2024-25	Figures in Actuals	
			Expenditure up to 30-09-2024	Expenditure % of BE 2024-25
<b>3451</b>	<b>Secretariat-Economic Services</b>			
3451.00.090.12.01.01	Salaries	167900000.00	94980920.00	56.57%
3451.00.090.12.01.02	Wages	100000.00	0.00	0.00%
3451.00.090.12.01.05	Rewards	1600000.00	20000.00	1.25%
3451.00.090.12.01.06	Medical Treatment	5800000.00	3457497.00	59.61%
3451.00.090.12.01.07	Allowances	119700000.00	79883760.00	66.74%
3451.00.090.12.01.08	Leave Travel Concession	3700000.00	1086449.00	29.36%
3451.00.090.12.01.11	Domestic Travelling Expenditure	12000000.00	4855506.00	40.46%
3451.00.090.12.01.12	Foreign Travel Expenditure	8500000.00	1562264.00	18.38%
3451.00.090.12.01.13	Office Expenditure	26500000.00	14799990.00	55.85%
3451.00.090.12.01.16	Printing and Publications	2200000.00	987360.00	44.88%
3451.00.090.12.01.18	Rent for Others	246800000.00	2142365.00	0.87%
3451.00.090.12.01.24	Fuel and Lubricants	1800000.00	756667.00	42.04%
3451.00.090.12.01.27*	Minor Works /Civil and Electrical	2500000.00	685900.00	27.44%
3451.00.090.12.01.28	Professional Services	12100000.00	3840137.00	31.74%
3451.00.090.12.01.29	Repair and Maintenance	4000000.00	2783782.00	69.59%
3451.00.090.12.01.49	Other Revenue and Expenditure	900000.00	328015.00	36.45%
3451.00.090.12.02.09	Training Expenses	2500000.00	127439.00	5.10%
3451.00.090.12.96.13	Swachhata Action Plan (Office Expenses)	10000000.00	4618751.00	46.19%
3451.00.090.12.99.19	Digital Equipment	4500000.00	2535935.00	56.35%
	<b>Total MH "3451"</b>	<b>633100000.00</b>	<b>219452737.00</b>	<b>34.66%</b>
<b>2852</b>	<b>Industries</b>			
2852.80.800.03.00.40	Awards and Prize(Award to Distinguished Metallurgists)	1500000.00	0.00	0.00%
2852.80.800.44.00.26	Advertising and Publicity	15000000.00	8273940.00	55.16%
2852.01.798.05.00.32	Contributions to OECD & GFSEC(Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity)	4000000.00	1270566.00	31.76%
2852.01.105.34.00.31	Grant-in-aid General(Development of Steel Clusters)	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	60000000.00	0.00	0.00%
2852.01.105.35.01.28	PLI Scheme - Professional	50000000.00	0.00	0.00%
2852.01.105.35.01.49	PLI Scheme - Other Revenue Expenditure	2408200000.00	0.00	0.00%
2852.80.004.01.00.31	Scheme for promotion of Research&Development in I&S Sector (Grants In Aid-General)	21000000.00	0.00	0.00%
2852.80.004.01.00.35	Scheme for promotion of Research&Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	0.00	0.00%
	<b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total MH "2852"</b>	<b>2608800000.00</b>	<b>9544506.00</b>	<b>0.37%</b>
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852)</b>	<b>3241900000.00</b>	<b>228997243.00</b>	<b>7.06%</b>
<b>5475</b>	<b>Capital Section</b>			
5475.00.001.01.12.51	Motor Vehicles	2000000.00	0.00	0.00%
5475.00.001.01.12.52	Machinery and Equipment	3700000.00	2386411.00	64.50%
5475.00.001.01.12.71	Information,Computer,Telecommunication (ICT) Equipment	5500000.00	2636854.00	47.94%
5475.00.001.01.12.74	Furniture and Fixtures	2500000.00	601108.00	24.04%
5475.00.001.01.12.77	Other Fixed Assets	1000000.00	103495.00	13.18%
	<b>Total Capital Section</b>	<b>14700000.00</b>	<b>5727868.00</b>	<b>39.16%</b>
	<b>Total Revenue and Capital Section (MH 3451,2852 &amp;5475)</b>	<b>3256600000.00</b>	<b>234725111.00</b>	<b>7.21%</b>
	<b>*LOA Amount issued Rs 729100 to CPWD</b>			