

## EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 97 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25

Accounts Codes	Detail Head	BE 2024-25	RE 2024-25	Figures in Actuals	
				Expenditure up to 28-02-2025	Expenditure % of RE 2024-25
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	167900000.00	167900000.00	160205611.00	95.42%
3451.00.090.12.01.02	Wages	100000.00	100000.00	0.00	0.00%
3451.00.090.12.01.05	Rewards	1600000.00	1600000.00	1071327.00	66.96%
3451.00.090.12.01.06	Medical Treatment	5800000.00	12000000.00	6318181.00	52.65%
3451.00.090.12.01.07	Allowances	119700000.00	136200000.00	133774372.00	98.22%
3451.00.090.12.01.08	Leave Travel Concession	3700000.00	2900000.00	2839804.00	97.92%
3451.00.090.12.01.11	Domestic Travelling Expenses	12000000.00	12600000.00	7446529.00	59.10%
3451.00.090.12.01.12	Foreign Travel Expenses	8500000.00	6500000.00	4661543.00	71.72%
3451.00.090.12.01.13	Office Expenses	26500000.00	39300000.00	33625720.00	85.56%
3451.00.090.12.01.16	Printing and Publications	2200000.00	3100000.00	2229976.00	71.93%
3451.00.090.12.01.18	Rent for Others	246800000.00	173900000.00	3726574.00	2.14%
3451.00.090.12.01.24	Fuel and Lubricants	1800000.00	1800000.00	1276874.00	70.94%
3451.00.090.12.01.27*	Minor Works /Civil and Electrical	2500000.00	1200000.00	869838.00	72.49%
3451.00.090.12.01.28	Professional Services	12100000.00	44100000.00	7377870.00	16.73%
3451.00.090.12.01.29	Repair and Maintainance	4000000.00	6200000.00	4489016.00	72.40%
3451.00.090.12.01.49	Other Revenue Expenses	900000.00	700000.00	495781.00	70.83%
3451.00.090.12.02.09	Training Expenses	2500000.00	550000.00	131439.00	23.90%
3451.00.090.12.96.13	Swachhata Action Plan (Office Expenses)	10000000.00	10000000.00	8531385.00	85.31%
3451.00.090.12.99.19	Digital Equipment	4500000.00	6550000.00	4538456.00	69.29%
	<b>Total MH "3451"</b>	<b>633100000.00</b>	<b>627200000.00</b>	<b>383610296.00</b>	<b>61.16%</b>
2852	Industries				
2852.80.800.03.00.40	Awards and Prize(Award to Distinguished Metallurgists)	1500000.00	1500000.00	0.00	0.00%
2852.80.800.44.00.26	Advertising and Publicity	15000000.00	16300000.00	8673940.00	53.21%
2852.01.798.05.00.32	Contributions to OECD & GFSEC(Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity)	4000000.00	1300000.00	1270566.00	97.74%
2852.01.105.34.00.31	Grant-in-aid General(Development of Steel Clusters)	100000.00	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	60000000.00	70000000.00	48917599.00	69.88%
2852.01.105.35.01.28	PLI Scheme - Professional	50000000.00	50000000.00	33834382.00	67.67%
2852.01.105.35.01.49	PLI Scheme - Other Revenue Expenditure	2408200000.00	500000000.00	480000000.00	96.00%
2852.80.004.01.00.31	Scheme for promotion of Research&Development in I&S Sector (Grants In Aid-General)	21000000.00	30000000.00	28697230.00	95.66%
2852.80.004.01.00.35	Scheme for promotion of Research&Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	20000000.00	9154005.00	45.77%
	<b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>	<b>70000000.00</b>	<b>50000000.00</b>	<b>37851235.00</b>	<b>75.70%</b>
	<b>Total MH "2852"</b>	<b>2608800000.00</b>	<b>689200000.00</b>	<b>610547722.00</b>	<b>88.59%</b>
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852)</b>	<b>3241900000.00</b>	<b>1316400000.00</b>	<b>994158018.00</b>	<b>75.52%</b>
5475	Capital Section				
5475.00.001.01.12.51	Motor Vehicles	2000000.00	1000000.00	0.00	0.00%
5475.00.001.01.12.52	Machinery and Equipment	3700000.00	6000000.00	2981849.00	49.70%
5475.00.001.01.12.71	Information,Computer,Telecommunication (ICT) Equipment	5500000.00	9000000.00	4158208.00	46.20%
5475.00.001.01.12.73	Infrastrucural Assets	0.00	42500000.00	0.00	0.00%
5475.00.001.01.12.74	Furniture and Fixtures	2500000.00	4000000.00	1704237.00	42.61%
5475.00.001.01.12.77	Other Fixed Assets	1000000.00	1000000.00	105818.00	10.58%
	<b>Total MH 5475</b>	<b>14700000.00</b>	<b>63500000.00</b>	<b>8950112.00</b>	<b>14.09%</b>
	<b>Total Revenue and Capital Section (MH 3451,2852 &amp;5475)</b>	<b>3256600000.00</b>	<b>1379900000.00</b>	<b>1003108130.00</b>	<b>72.69%</b>
4852	Capital Outlay on Iron and Steel Industries				
4852.02.190.05.00.54	Investment (Rs. 728 Crore for RINL and 0.01 Crore for HSCL)	0.00	72830100000.00	5000000000.00	6.87%
	<b>Total MH 4852</b>	<b>0.00</b>	<b>72830100000.00</b>	<b>5000000000.00</b>	<b>6.87%</b>
6852	Loans for Iron and Steel Industries				
6852.02.190.12.00.55	Loans and Advances (RINL)	0.00	11400000000.00	11400000000.00	100.00%
	<b>Total MH 6852</b>	<b>0.00</b>	<b>11400000000.00</b>	<b>11400000000.00</b>	<b>100.00%</b>
	<b>Total Revenue and Capital Section (MH 3451,2852 ,5475,4852&amp;6852)</b>	<b>3256600000.00</b>	<b>8561000000.00</b>	<b>17403108130.00</b>	<b>20.33%</b>
	<b>*LOA Amount issued Rs 729100 and Rs.140738 to CPWD</b>				