

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 97 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25

Accounts Codes	Detail Head	BE 2024-25	BE after Reapp.	Figures in Actuals	
				Expenditure up to 31-10-2024	Expenditure % of BE 2024-25
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	167900000.00	167900000.00	106992247.00	63.72%
3451.00.090.12.01.02	Wages	100000.00	100000.00	0.00	0.00%
3451.00.090.12.01.05	Rewards	1600000.00	1600000.00	1007327.00	62.96%
3451.00.090.12.01.06	Medical Treatment	5800000.00	5800000.00	4847830.00	83.58%
3451.00.090.12.01.07	Allowances	119700000.00	119700000.00	89468118.00	74.74%
3451.00.090.12.01.08	Leave Travel Concession	3700000.00	3700000.00	1289077.00	34.84%
3451.00.090.12.01.11	Domestic Travelling Expenditure	12000000.00	12000000.00	5795143.00	48.29%
3451.00.090.12.01.12	Foreign Travel Expenditure	8500000.00	8500000.00	1926701.00	22.67%
3451.00.090.12.01.13	Office Expenditure	26500000.00	26500000.00	19934022.00	75.22%
3451.00.090.12.01.16	Printing and Publications	2200000.00	3000000.00	1889831.00	62.99%
3451.00.090.12.01.18	Rent for Others	246800000.00	246800000.00	2567834.00	1.04%
3451.00.090.12.01.24	Fuel and Lubricants	1800000.00	1800000.00	890627.00	49.48%
3451.00.090.12.01.27*	Minor Works /Civil and Electrical	2500000.00	2500000.00	826638.00	33.07%
3451.00.090.12.01.28	Professional Services	12100000.00	12100000.00	4153037.00	34.32%
3451.00.090.12.01.29	Repair and Maintainance	4000000.00	4400000.00	3019252.00	68.62%
3451.00.090.12.01.49	Other Revenue and Expenditure	900000.00	900000.00	418566.00	46.51%
3451.00.090.12.02.09	Training Expenses	2500000.00	2500000.00	127439.00	5.10%
3451.00.090.12.96.13	Swachhata Action Plan (Office Expenses)	10000000.00	10000000.00	5559947.00	55.60%
3451.00.090.12.99.19	Digital Equipment	4500000.00	5500000.00	3503142.00	63.69%
	Total MH "3451"	633100000.00	635300000.00	254216778.00	40.02%
2852	Industries				
2852.80.800.03.00.40	Awards and Prize(Award to Distinguished Metallurgists)	1500000.00	1500000.00	0.00	0.00%
2852.80.800.44.00.26	Advertising and Publicity	15000000.00	15000000.00	8273940.00	55.16%
2852.01.798.05.00.32	Contributions to OECD & GFSEC(Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity)	4000000.00	1800000.00	1270566.00	70.59%
2852.01.105.34.00.31	Grant-in-aid General(Development of Steel Clusters)	100000.00	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	60000000.00	60000000.00	37713750.00	62.86%
2852.01.105.35.01.28	PLI Scheme - Professional	50000000.00	50000000.00	0.00	0.00%
2852.01.105.35.01.49	PLI Scheme - Other Revenue Expenditure	2408200000.00	2408200000.00	0.00	0.00%
2852.80.004.01.00.31	Scheme for promotion of Research&Development in I&S Sector (Grants In Aid-General)	21000000.00	21000000.00	5240843.00	24.96%
2852.80.004.01.00.35	Scheme for promotion of Research&Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	49000000.00	6364214.00	12.99%
	Total Scheme for Promotion of R&D in I&S Sector	70000000.00	70000000.00		
	Total MH "2852"	2608800000.00	2606600000.00	58863313.00	2.26%
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	3241900000.00	3241900000.00	313080091.00	9.66%
5475	Capital Section				
5475.00.001.01.12.51	Motor Vehicles	2000000.00	2000000.00	0.00	0.00%
5475.00.001.01.12.52	Machinery and Equipment	3700000.00	3700000.00	2421531.00	65.45%
5475.00.001.01.12.71	Information,Computer,Telecommunication (ICT) Equipment	5500000.00	5500000.00	4158208.00	75.60%
5475.00.001.01.12.74	Furniture and Fixtures	2500000.00	2500000.00	877537.00	35.10%
5475.00.001.01.12.77	Other Fixed Assets	1000000.00	1000000.00	104679.00	10.47%
	Total Capital Section	14700000.00	14700000.00	7561955.00	51.44%
	Total Revenue and Capital Section (MH 3451,2852 &5475)	3256600000.00	3256600000.00	320642046.00	9.85%
	*LOA Amount issued Rs 729100 and Rs.140738 to CPWD				