


EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL
Financial year 2019-20

Date Upto:12/12/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 12/12/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	173964718	71.590%	69035282
3451.00.090.12.01.02	Wages	1000000	545486	54.549%	454514
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	3161853	68.736%	1438147
3451.00.090.12.01.11	TE-Domestic	13500000	5643004	41.800%	7856996
3451.00.090.12.01.12	TE-Foreign	10000000	4412474	44.125%	5587526
3451.00.090.12.01.13	OE	36900000	18977008	51.428%	17922992
3451.00.090.12.01.20	OAE	7000000	4537629	64.823%	2462371
3451.00.090.12.01.27	Minor Works	7000000	6745013	96.357%	254987
3451.00.090.12.01.28	Professional Services	3000000	1681355	56.045%	1318645
3451.00.090.12.01.50	Other Charges	2500000	50500	2.020%	2449500
3451.00.090.12.02.20	Training (OAE)	2000000	113500	5.675%	1886500
3451.00.090.12.96.13	SAP(OE)	6000000	901991	15.033%	5098009
3451.00.090.12.99.13	IT (OE)	8800000	5119300	58.174%	3680700
3451.00.090.12.99.20	IT (OAE)	0		0.000%	0
	Total MH "3451"	345400000	225853831	65.389%	119546169
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	40000000	38588800	96.472%	1411200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	110000000	70100000	63.727%	39900000
	Total Scheme for Promotion of R&D in I&S Sector	150000000	108688800	72.459%	41311200
2852.80.800.03.00.50	Other Charges	2600000	2225000	85.577%	375000
2852.80.800.44.00.26	Advertising and Publicity	10000000	5369000	53.690%	4631000
2852.01.798.05.00.32	International Coperation-Contribution	4500000		0.000%	4500000
	Total MH "2852"	167100000	116282800	69.589%	50817200
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	512500000	342136631	66.758%	170363369
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000	982700000	51.710%	917700000
	TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)	2412900000	1324836631	54.906%	1088063369


SENIOR ACCOUNTS OFFICER
 Senior Accounts Officer
 Principal Accounts Office
 M/o Steel, Udyog Bhawan
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