


EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL
Financial year 2019-20

Date Upto:07/11/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 07/11/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	154942378	63.762%	88057622
3451.00.090.12.01.02	Wages	1000000	478358	47.836%	521642
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	3023513	65.729%	1576487
3451.00.090.12.01.11	TE-Domestic	135000000	4667681	34.575%	8832319
3451.00.090.12.01.12	TE-Foreign	100000000	3705857	37.059%	6294143
3451.00.090.12.01.13	OE	449000000	15725237	35.023%	29174763
3451.00.090.12.01.20	OAE	8000000	3070755	38.384%	4929245
3451.00.090.12.01.27	Minor Works	3000000	1579752	52.658%	1420248
3451.00.090.12.01.28	Professional Services	3000000	1250532	41.684%	1749468
3451.00.090.12.01.50	Other Charges	2500000	10500	0.420%	2489500
3451.00.090.12.02.20	Training (OAE)	2000000	113500	5.675%	1886500
3451.00.090.12.99.13	IT (OE)	8800000	4996713	56.781%	3803287
3451.00.090.12.99.20	IT (OAE)	1000000		0.000%	1000000
	Total MH "3451"	3454000000	193564776	56.041%	151835224
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	400000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	1100000000	60600000	55.091%	49400000
	Total Scheme for Promotion of R&D in I&S Sector	1500000000	78288800	52.193%	71711200
2852.80.800.03.00.50	Other Charges	2600000		0.000%	2600000
2852.80.800.44.00.26	Advertising and Publicity	10000000	3835000	38.350%	6165000
2852.01.798.05.00.32	International Coperation-Contribution	4500000		0.000%	4500000
	Total MH "2852"	1671000000	82123800	49.146%	84976200
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	5125000000	275688576	53.793%	236811424
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000			1900400000
	TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)	2412900000	275688576	11.426%	2137211424


SENIOR ACCOUNTS OFFICER
 Senior Accounts Officer
 Principal Accounts Office
 M/o Steel, Udyog Bhawan
 New Delhi