

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL

Financial year 2019-20

Date Upto:22/08/2019 (as per Elekha)

(Rupees in Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 22/08/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	94824601	39.022%	148175399
3451.00.090.12.01.02	Wages	1000000	332970	33.297%	667030
3451.00.090.12.01.03	OTA	1000000		0.000%	1000000
3451.00.090.12.01.06	Medical Treatment	46000000	941156	20.460%	3658844
3451.00.090.12.01.11	TE-Domestic	13500000	1526056	11.304%	11973944
3451.00.090.12.01.12	TE-Foreign	100000000	3132760	31.328%	6867240
3451.00.090.12.01.13	OE	449000000	9756866	21.730%	35143134
3451.00.090.12.01.20	OAE	80000000	1868331	23.354%	6131669
3451.00.090.12.01.27	Minor Works	30000000	780431	26.014%	2219569
3451.00.090.12.01.28	Professional Services	30000000	505532	16.851%	2494468
3451.00.090.12.01.50	Other Charges	25000000		0.000%	25000000
3451.00.090.12.02.20	Training (OAE)	20000000	60700	3.035%	1939300
3451.00.090.12.99.13	IT (OE)	88000000	3932096	44.683%	4867904
3451.00.090.12.99.20	IT (OAE)	10000000		0.000%	10000000
	Total MH "3451"	3454000000	1176614999	34.065%	227738501
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	400000000	17688800	44.222%	22311200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	1100000000	600000	0.545%	109400000
	Total Scheme for Promotion of R&D in I&S Sector	1500000000	18288800	12.193%	131711200
2852.80.800.03.00.50	Other Charges	26000000		0.000%	26000000
2852.80.800.44.00.26	Advertising and Publicity	100000000	2301000	23.010%	7699000
2852.01.798.05.00.32	International Cooperation-Contribution	45000000		0.000%	45000000
	Total MH "2852"	1671000000	20589800	12.322%	146510200
2210	Grants for Creation of Capital Assets(IGH)				
2210.01.110.34.00.35		1900400000			1900400000
TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)		2412900000	138251299	5.730%	2274648701



SENIOR ACCOUNTS OFFICER

Senior Accounts Officer
Pay and Accounts
M/o Steel, Udyog Bhawan
New Delhi