

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 95 - MINISTRY OF STEEL
Financial year 2019-20

Date Upto:19/12/2019 (as per Elekha)

(Rupees In Actual)

Accounts Codes	Detail Head	Budget Estimates			Budget balance
			Expenditure Upto 19/12/2019	% of expenditure w.r.t RE	
3451	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	243000000	174600326	71.852%	68399674
3451.00.090.12.01.02	Wages	1000000	612080	61.208%	387920
3451.00.090.12.01.03	OTA	100000		0.000%	100000
3451.00.090.12.01.06	Medical Treatment	4600000	3162376	68.747%	1437624
3451.00.090.12.01.11	TE-Domestic	135000000	5879355	43.551%	7620645
3451.00.090.12.01.12	TE-Foreign	100000000	4412474	44.125%	5587526
3451.00.090.12.01.13	OE	369000000	21856986	59.233%	15043014
3451.00.090.12.01.20	OAE	70000000	4535129	64.788%	2464871
3451.00.090.12.01.27	Minor Works	70000000	7142449	102.035%	-142449
3451.00.090.12.01.28	Professional Services	30000000	1736355	57.879%	1263645
3451.00.090.12.01.50	Other Charges	25000000	50500	2.020%	2449500
3451.00.090.12.02.20	Training (OAE)	20000000	116000	5.800%	1884000
3451.00.090.12.96.13	SAP(OE)	60000000	1196716	19.945%	4803284
3451.00.090.12.99.13	IT (OE)	88000000	5240175	59.547%	3559825
3451.00.090.12.99.20	IT (OAE)	0		0.000%	0
	Total MH "3451"	3454000000	230540921	66.746%	114859079
2852	Industries				
2852.80.800.23.00.31	Scheme for promotion of R&D in I&S Sector (Grants In Aid-General)	400000000	38588800	96.472%	1411200
2852.80.800.23.00.35	Scheme for promotion of R&D in I&S Sector (Grants for Creation of Capital Assets)	1100000000	70100000	63.727%	39900000
	Total Scheme for Promotion of R&D in I&S Sector	1500000000	108688800	72.459%	41311200
2852.80.800.03.00.50	Other Charges	26000000	2225000	85.577%	375000
2852.80.800.44.00.26	Advertising and Publicity	100000000	5369000	53.690%	4631000
2852.01.798.05.00.32	International Coperation-Contribution	45000000		0.000%	4500000
	Total MH "2852"	1671000000	116282800	69.589%	50817200
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	5125000000	346823721	67.673%	165676279
2210					
2210.01.110.34.00.35	Grants for Creation of Capital Assets(IGH)	1900400000	982700000	51.710%	917700000
	TOTAL REVENUE SECTION (MH 3451 & MH 2852 & MH 2210)	2412900000	1329523721	55.101%	1083376279


SENIOR ACCOUNTS OFFICER

Senior Accounts Officer
Principal Accounts Office
M/o Steel, Udyog Bhawan
New Delhi