

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 97 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25					
Accounts Codes	Detail Head	BE 2024-25	BE after Reapp.	Expenditure up to 30-11-2024	Figures in Actual Expenditure % of BE 2024-25
2852	Secretariat-Economic Services				
3451.00.090.12.01.01	Salaries	167900000.00	167900000.00	120167316.00	71.57%
3451.00.090.12.01.02	Wages	1000000.00	1000000.00	0.00	0.00%
3451.00.090.12.01.05	Rewards	1600000.00	1600000.00	1071327.00	66.96%
3451.00.090.12.01.06	Medical Treatment	5000000.00	5000000.00	5924964.00	118.51%
3451.00.090.12.01.07	Allowances	119700000.00	119700000.00	101431972.00	84.74%
3451.00.090.12.01.08	Leave Travel Concession	1700000.00	1700000.00	1704412.00	100.26%
3451.00.090.12.01.11	Domestic Travel Expenditure	13000000.00	13000000.00	6112206.00	46.98%
3451.00.090.12.01.12	Foreign Travel Expenditure	8500000.00	8500000.00	2412204.00	28.38%
3451.00.090.12.01.13	Office Expenditure	26500000.00	26500000.00	22629228.00	85.39%
3451.00.090.12.01.16	Printing and Publications	2000000.00	2000000.00	2077176.00	103.86%
3451.00.090.12.01.18	Rent for Others	246800000.00	246800000.00	2567834.00	1.04%
3451.00.090.12.01.24	Fuel and Lubricants	1800000.00	1800000.00	1024992.00	56.94%
3451.00.090.12.01.27	Minor Works (Civil and Electrical)	2500000.00	2500000.00	0.00	0.00%
3451.00.090.12.01.28	Professional Services	12100000.00	12100000.00	4488922.00	37.10%
3451.00.090.12.01.29	Repair and Maintenance	4000000.00	4000000.00	3124288.00	78.11%
3451.00.090.12.01.49	Other Revenue and Expenditure	4000000.00	4000000.00	41866.00	1.05%
3451.00.090.12.02.09	Training Expenses	2500000.00	2500000.00	127439.00	5.10%
3451.00.090.12.26.13	Swachhata Action Plan (Office Expenses)	10000000.00	10000000.00	509433.00	5.09%
3451.00.090.12.26.13	Digital Equipment	4500000.00	4500000.00	3377792.00	75.06%
	Total MH "3451"	631100000.00	631300000.00	284729331.00	44.82%
2852	Industries				
2852.80.800.03.00.40	Awards and Prize(Award to Distinguished Metallurgists)	1500000.00	1500000.00	0.00	0.00%
2852.80.800.44.00.76	Advertising and Publicity	15000000.00	15000000.00	8273840.00	55.16%
2852.01.798.05.00.32	Contributions to OECD & GFSEC(Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity)	4000000.00	1800000.00	1270566.00	70.59%
2852.01.105.34.00.31	Grant in-aid General(Development of Steel Clusters)	100000.00	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	60000000.00	60000000.00	48917599.00	81.53%
2852.01.105.35.01.28	PII Scheme - Professional	50000000.00	50000000.00	33834382.00	67.67%
2852.01.105.35.01.49	PII Scheme - Other Revenue Expenditure	240820000.00	240820000.00	0.00	0.00%
2852.80.004.01.00.31	Scheme for promotion of Research&Development in I&S Sector (Grants in Aid-Genera)	21000000.00	21000000.00	5240843.00	24.96%
2852.80.004.01.00.35	Scheme for promotion of Research&Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	49000000.00	6364214.00	12.99%
	Total Scheme for Promotion of R&D in I&S Sector	70000000.00	70000000.00	10981344.00	3.99%
	Total MH "2852"	268900000.00	268900000.00	138692675.00	11.99%
	TOTAL REVENUE SECTION (MH 3451 & MH 2852)	3241900000.00	3241900000.00	388692675.00	11.99%
5475	Capital Section				
5475.00.001.01.12.53	Motor Vehicle	2000000.00	1000000.00	0.00	0.00%
5475.00.001.01.12.55	Machinery and Equipment	57000000.00	47000000.00	2421531.00	5.15%
5475.00.001.01.12.71	Information,Computer,Telecommunication (ICT)	5500000.00	5500000.00	4158208.00	75.60%
5475.00.001.01.12.74	Furniture and Fixtures	2500000.00	2500000.00	1273537.00	50.94%
5475.00.001.01.12.77	Other Fixed Assets	1000000.00	1000000.00	105818.00	10.58%
	Total Capital Section	14700000.00	14700000.00	7959894.00	54.14%
	Total Revenue and Capital Section (MH 3451, 2852 & 5475)	3256600000.00	3256600000.00	396592569.00	12.18%
	*LOA Amount issued Rs.729100 and Rs.140788 to CPWD				