

EXPENDITURE STATEMENT IN RESPECT OF GRANT NO. : 97 - MINISTRY OF STEEL FINANCIAL YEAR 2024-25

Accounts Codes	Detail Head	BE 2024-25	Figures in Actuals	
			Expenditure up to August 2024	Expenditure % of BE 2024-25
3451	Secretariat-Economic Services			
3451.00.090.12.01.01	Salaries	167900000.00	82012475.00	48.85%
3451.00.090.12.01.02	Wages	100000.00	0.00	0.00%
3451.00.090.12.01.05	Rewards	1600000.00	20000.00	1.25%
3451.00.090.12.01.06	Medical Treatment	5800000.00	2825793.00	48.72%
3451.00.090.12.01.07	Allowances	119700000.00	69724295.00	58.25%
3451.00.090.12.01.08	Leave Travel Concession	3700000.00	847792.00	22.91%
3451.00.090.12.01.11	Domestic Travelling Expenditure	12000000.00	4215982.00	35.13%
3451.00.090.12.01.12	Foreign Travel Expenditure	8500000.00	1562264.00	18.38%
3451.00.090.12.01.13	Office Expenditure	26500000.00	12946351.00	48.85%
3451.00.090.12.01.16	Printing and Publications	2200000.00	812470.00	36.93%
3451.00.090.12.01.18	Rent for Others	246800000.00	1745744.00	0.71%
3451.00.090.12.01.24	Fuel and Lubricants	1800000.00	623306.00	34.63%
3451.00.090.12.01.27*	Minor Works /Civil and Electrical	2500000.00	729100.00	29.16%
3451.00.090.12.01.28	Professional Services	12100000.00	3514976.00	29.05%
3451.00.090.12.01.29	Repair and Maintainance	4000000.00	2168045.00	54.20%
3451.00.090.12.01.49	Other Revenue and Expenditure	900000.00	288640.00	32.07%
3451.00.090.12.02.09	Training Expenses	2500000.00	56640.00	2.27%
3451.00.090.12.96.13	Swachhata Action Plan (Office Expenses)	10000000.00	3223908.00	32.24%
3451.00.090.12.99.19	Digital Equipment	4500000.00	2258016.00	50.18%
	<b>Total MH "3451"</b>	<b>633100000.00</b>	<b>189575797.00</b>	<b>29.94%</b>
2852	Industries			
2852.80.800.03.00.40	Awards and Prize(Award to Distinguished Metallurgists)	1500000.00	0.00	0.00%
2852.80.800.44.00.26	Advertising and Publicity	15000000.00	8273940.00	55.16%
2852.01.798.05.00.32	Contributions to OECD & GFSEC(Organization for Economic Co-operation and Development + Global Forum on Steel Excess Capacity)	4000000.00	1270566.00	31.76%
2852.01.105.34.00.31	Grant-in-aid General(Development of Steel Clusters)	100000.00	0.00	0.00%
2852.06.102.27.02.33	Subsidies (Flagging of Merchant Ships in India)	60000000.00	0.00	0.00%
2852.01.105.35.01.28	PLI Scheme - Professional	50000000.00	0.00	0.00%
2852.01.105.35.01.49	PLI Scheme - Other Revenue Expenditure	2408200000.00		0.00%
2852.80.004.01.00.31	Scheme for promotion of Research&Development in I&S Sector (Grants In Aid-General)	21000000.00	0.00	0.00%
2852.80.004.01.00.35	Scheme for promotion of Research&Development in I&S Sector (Grants for Creation of Capital Assets)	49000000.00	0.00	0.00%
	<b>Total Scheme for Promotion of R&amp;D in I&amp;S Sector</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total MH "2852"</b>	<b>2608800000.00</b>	<b>9544506.00</b>	<b>0.37%</b>
	<b>TOTAL REVENUE SECTION (MH 3451 &amp; MH 2852)</b>	<b>3241900000.00</b>	<b>199120303.00</b>	<b>6.14%</b>
5475	Capital Section			
5475.00.001.01.12.51	Motor Vehicles	2000000.00	0.00	0.00%
5475.00.001.01.12.52	Machinery and Equipment	3700000.00	2383131.00	64.41%
5475.00.001.01.12.71	Information,Computer,Telecommunication (ICT) Equipment	5500000.00	1650504.00	p
5475.00.001.01.12.74	Furniture and Fixtures	2500000.00	283340.00	11.33%
5475.00.001.01.12.77	Other Fixed Assets	1000000.00	41350.00	4.14%
	<b>Total Capital Section</b>	<b>14700000.00</b>	<b>4358325.00</b>	<b>29.65%</b>
	<b>Total Revenue and Capital Section (MH 3451,2852 &amp;5475)</b>	<b>3256600000.00</b>	<b>203478628.00</b>	<b>6.25%</b>
	*LOA Amount issued Rs 729100 to CPWD			