

MECON Ltd. (Standalone) - MoU 2024-25

S.No.	Name of Parameter	Unit	Weightage	Target 2024-25
1	Revenue from Operations	Rs. Cr.	33	1238
2	CAPEX	Rs. Cr.	10	16
3	EBITDA as a percentage of Revenue	%	10	6.86
4	Return on Net Worth	%	15	7.59
5	Asset Turnover ratio	%	5	69.24
6	Acceptance/ Rejection of Invoices of Goods & Services through TReDS Portal within specified time	%	5	100
7	Procurement from GeM as per approved Procurement Plan	%	2	100
8	Trade Receivables as no. of days of Revenue from Operations	Number of Days	5	90
9	Earnings Per Share	Rs.	15	13.32
		Total	100	

Notes:

- The targets are based on provisional Financial Statements for the FY 2023-24 and the same shall be subject to revision on the basis of audited figures of Base Year.
- Vision provided by the administrative Ministry is also considered for Benchmarking.
- CAPEX targets– Based on vision provided by Administrative Ministry/ CPSE and Budget figures.
- EPS parameter for unlisted CPSE.
- Proportionate marks for achievement of 50% to 100% Targets.
- No marks for achievement below 50.00% of Targets.