

GOVERNMENT OF INDIA
MINISTRY OF STEEL

RAJYA SABHA
UNSTARRED QUESTION NO.3647
FOR ANSWER ON 24/07/2019

EXPENDITURE INCURRED BY NMDC ON CSR

3647. SHRIMATI CHHAYA VERMA:

Will the Minister of STEEL be pleased to state:

- the expenditure incurred by National Mineral Development Corporation (NMDC) under Corporate Social Responsibility (CSR) during the last three years;
- the State-wise, district-wise and work-wise details of the incurred expenditure during the said years;
- whether it is a fact that less funds were released for the State of Chhattisgarh under CSR during the last five years, due to which less number of people were benefited;
- if so, the details thereof; and
- the expenditure of funds by NMDC under this head in Bastar, Kodagaon, Dantewada and Bachelhi which have plants, during the last three years?

ANSWER

THE MINISTER OF STEEL

(SHRI DHARMENDRA PRADHAN)

(a) The expenditure incurred by NMDC Limited under Corporate Social Responsibility (CSR) during the last three years is as following:-

Sl. No.	Year	CSR Expenditure (In Rs Lakhs)	CSR Expenditure as % of Profit Before Tax of preceding three years
1	2016-17	17418.30	2.18%
2	2017-18	16937.30	2.80%
3	2018-19	16724.13	3.44%

(b) The State-wise, district-wise and work-wise details of the incurred expenditure during the said years is at **Annexures I, II & III**.

(c)&(d): The percentage of CSR expenditure by NMDC Ltd. in Chhattisgarh has been more than 80% of the total CSR expenditure.

(e) The details of expenditure of funds by NMDC under CSR in Bastar, Kodagaon & Dantewada (which includes Bachelhi) during the last three years is as following:-

(Amount in Rs Lakhs)

S. No.	Chhattisgarh	2016-17	2017-18	2018-19
1	Bastar	2180.99	1830.32	2175.13
2	Kondagaon	119.75	125.95	657.73
3	Dantewada	8748.89	7930.86	6411.42

Focus area wise & District wise CSR Expenditure for F.Y. 2016-17

ANNEXURE-I

Amt. in Rs.lakh

States with Districts	Drinking water	Education	Health & Hygiene	Environment	Infrastructure	Culture & Heritage	Flood Relief/ Natural Calamities	Integrated Village Development	Skill Development	Promotion of Sports	Miscellaneous	Total	
CHHATTISGARH													
Dantewada	164.16	2959.4	1015.78	2520.62	1369.90	124.01		77.44	393.58	30.15	93.85	8748.89	
Bastar	26.19	586.48	444.47	14.00	773.86	47.00				287.40	1.59	2180.99	
Bijapur	98.96	1145.2	157.72		214.24					25.00		1641.12	
Narayanpur	0.00	541.56			260.97	3.00				142.77		948.3	
Sukma	95.97	735.13	40.21		288.34	29.00	0.13		130.43			1319.21	
Kondagaon		5.44	21.82		24.73				63.88	3.88		119.75	
Other areas of Chhattisgarh		15.11	26.81	10.40	62.03				54.00	455.00		623.35	
TOTAL CG	385.28	5988.32	1706.81	2545.02	2994.07	203.01	0.13	77.44	641.89	944.20	95.44	15581.61	CG
KARNATAKA													
Bellary	115.58	476.31	104.63	100.00	165.73	25.00	123.40	0.00	35.35	40.00	2.52	1188.52	
Banglore Rural												0.00	
TOTAL KTK	115.58	476.31	104.63	100.00	165.73	25.00	123.40	0.00	35.35	40.00	2.52	1188.52	KTK
T.S./A.P.													
Hyderabad		13.21	6.3		150.00							169.51	
Palvancha			32.21									32.21	
												0.00	
TOTAL TS	0.00	13.21	38.51	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	201.72	TS
ANDHRA PRADESH													
Vizag	0.00		8.61				120.51					129.12	
				0	0		0	0				0.00	
Guntur		3.5										3.50	
												0.00	
TOTAL AP	0.00	3.50	8.61	0.00	0.00	0.00	120.51	0.00	0.00	0.00	0.00	132.62	AP
MADHYA PRADESH													
Panna	62.75	137.75	52.2	0	0	0	0	0	0.67	0.50	50.79	304.66	
Gwalior												0	
TOTAL MP	62.75	137.75	52.2	0	0	0	0	0	0.67	0.5	50.79	304.66	MP
UTTAR PRADESH													
Gonda	2.47											2.47	
Barabanki												0.00	
Jhansi												0.00	
Balrampur												0.00	
Amethi													
TOTAL UP	2.47	0	0	0	0.00	0	0	0	0	0	0	2.47	UP
MAHARASHTRA													
Gondia												0.00	
Mumbai												0.00	
TOTAL Maharas.	0	0	0	0	0	0	0	0	0	0	0	0.00	MAHA.
DELHI & OTHERS													
Delhi	0.00	5.00	1.10								0.6	6.70	
Jaipur												0.00	
TOTAL Delhi	0.00	5.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	6.70	DELHI
GRAND TOTAL	566.08	6624.09	1911.86	2645.02	3309.80	228.01	244.04	77.44	677.91	984.70	149.35	17418.30	G.Total

Focus area wise CSR Expenditure for F.Y. 2017-18

Amt. in Rs.lakh

States with Districts	Drinking water	Education	Health & Hygiene	Environment	Infrastructure	Culture & Heritage	Flood Relief/ Natural Calamities	Integrated Village Development	Skill Development	Promotion of Sports	Miscellaneous	Total	
CHHATTISGARH													
Dantewada	261.05	3381.07	780.57		2736.37	91.15		45.83	455.94	90.80	88.07	7930.85	
Bastar	23.15	349.41	386.59		265.22	47.50			1.24	756.80	0.42	1830.33	
Bijapur	91.87	1622.04	121.02		276.53	22.00			50.00			2183.46	
Narayanpur		68.91			127.13					345.11		541.15	
Sukma	10.00	106.70	10.00		155.49	5.99						288.18	
Kondagaon		28.43	4.67		46.91		1.36		32.58	12.00		125.95	
Other areas of Chhattisgarh		11.73		2500.00								2511.73	
												0	
TOTAL CG	386.07	5568.29	1302.85	2500.00	3607.65	166.64	1.36	45.83	539.76	1204.71	88.49	15411.65	CG
KARNATAKA													
Bellary	20.00	356.07	65.75	52.00	402.51	25.00	16.00	0.00	6.85	120.00	6.61	1079.79	
Banglore Rural												0.00	
TOTAL KTK	20.00	356.07	65.75	52.00	402.51	25.00	16.00	0.00	6.85	120.00	6.61	1079.79	KTK
T.S./A.P.													
Hyderabad		12.04	44.44								1.90	58.38	
Palvancha		4.00										4.00	
												0.00	
TOTAL TS	0.00	16.04	44.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	62.38	TS
ANDHRA PRADESH													
Vizag	0.00						221.29					221.29	
Guntur												0.00	
TOTAL AP	0.00	0.00	0.00	0.00	0.00	0.00	221.29	0.00	0.00	0.00	0.00	221.29	AP
MADHYA PRADESH													
Panna	9.38	38.36	29.6						52.6	1.29	30.96	162.19	
Gwalior												0	
TOTAL MP	9.38	38.36	29.6	0	0	0	0	0	52.6	1.29	30.96	162.19	MP
UTTAR PRADESH													
Gonda												0.00	
Barabanki												0.00	
Jhansi												0.00	
Balrampur												0.00	
Amethi												0.00	
TOTAL UP	0	0	0	0	0.00	0	0	0	0	0	0	0	UP
MAHARASHTRA													
Gondia												0.00	
Mumbai												0.00	
TOTAL Maharas.	0	0	0	0	0	0	0	0	0	0	0	0.00	MAHA.
DELHI & OTHERS													
Delhi												0.00	
Jaipur												0.00	
TOTAL Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DELHI
GRAND TOTAL	415.45	5978.76	1442.64	2552.00	4010.16	191.64	238.65	45.83	599.21	1326.00	127.96	16937.30	G.Total

ANNEXURE-III

Focus area wise CSR Expenditure for F.Y. 2018-19

Amt. in Rs.lakh

States with Districts	Drinking water	Education	Health & Hygiene	Environment	Infrastructure	Culture & Heritage	Flood Relief/ Natural Calamities	Integrated Village Development	Skill Development	Promotion of Sports	Miscellaneous	Total	
CHHATTISGARH													
Dantewada	398.89	2070.27	524.25	0.00	2928.32	81.63	0.00	55.28	305.96	16.59	30.24	6411.43	
Bastar	7.90	1040.36	435.75		480.79	92.00			6.53	90.00	21.80	2175.13	
Bijapur	72.30	1034.76	184.2		297.19					90.00	10.00	1688.45	
Narayanpur	44.61	395.77			151.33	25.00			10.00			626.71	
Sukma	244.45	1024.84	28.09		457.97							1755.35	
Kondagaon		196.72	49.37		372.45				15.96	1.77	21.46	657.73	
Other areas of Chhattisgarh		6.71	30.22	500.00						49.74		586.67	
												0	
TOTAL CG	768.15	5769.43	1251.88	500.00	4688.05	198.63	0.00	55.28	338.45	248.10	83.50	13901.47	CG
KARNATAKA													
Bellary	37.17	422.35	45.18		110.94	25.00					0.22	640.86	
Banglore Rural												0.00	
TOTAL KTK	37.17	422.35	45.18	0.00	110.94	25.00	0.00	0.00	0.00	0.00	0.22	640.86	KTK
T.S./A.P.													
Hyderabad		2.96	17.52						212.61			925.57	1158.66
Palvancha												0.00	
TOTAL TS	0.00	2.96	17.52	0.00	0.00	0.00	0.00	0.00	212.61	0.00	925.57	1158.66	TS
ANDHRA PRADESH													
Vizag	0.00						7.37					7.37	
Guntur												0.00	
TOTAL AP	0.00	0.00	0.00	0.00	0.00	0.00	7.37	0.00	0.00	0.00	0.00	7.37	AP
MADHYA PRADESH													
Panna	0.99	37.21	24.08	0	3.01	0	0	0	1.2	2.36	39.43	108.28	
Gwalior													
Bhopal										667.25		667.25	
TOTAL MP	0.99	37.21	24.08	0	3.01	0	0	0	1.2	669.61	39.43	775.53	MP
DELHI & OTHERS													
Haryana		32	116.35	0	33.85	0	0	0	20	0	0	202.2	
Thiruvananthapuram		20										20	
U.P -Sitapur		0.3			16.02							16.32	
Mumbai			1.6									1.6	
Arki						0.12						0.12	
Delhi												0	
Jaipur												0	
TOTAL Delhi/Others	0.00	52.30	117.95	0.00	49.87	0.12	0.00	0.00	20.00	0.00	0.00	240.24	DELHI
GRAND TOTAL	806.31	6284.25	1456.61	500.00	4851.87	223.75	7.37	55.28	572.26	917.71	1048.72	16724.13	G.Total